

Overview - Public Entities Quarterly Reporting

Approved receipts

186.7

51.9%

Approved spending

186.7

59.4%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

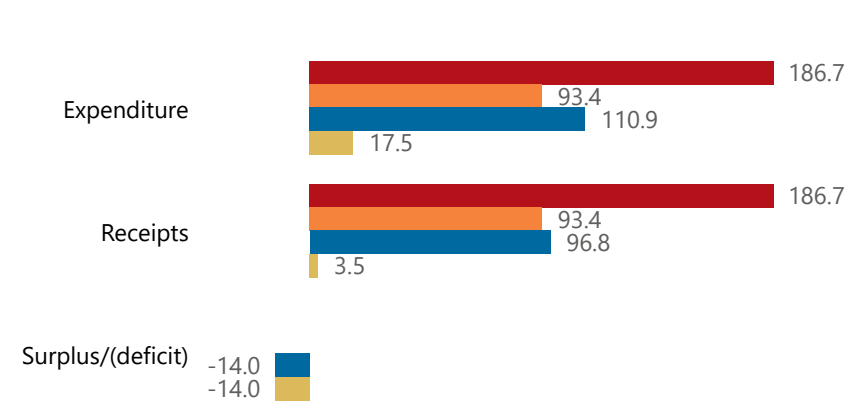


national treasury

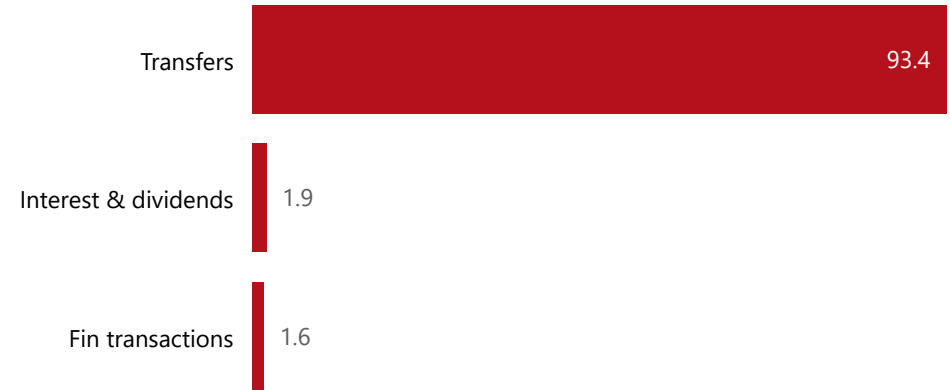
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

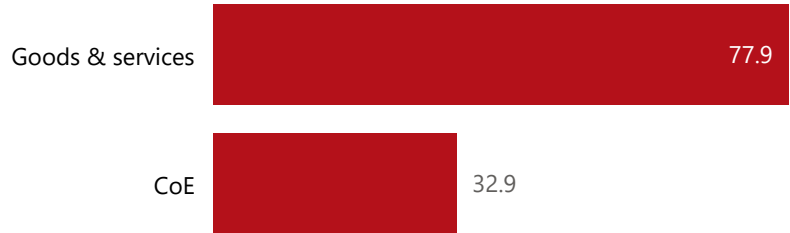
Department

Government Communication and In...

Entity

Brand SA

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

186.7 50.0%



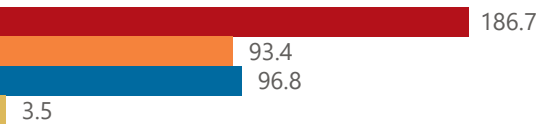
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

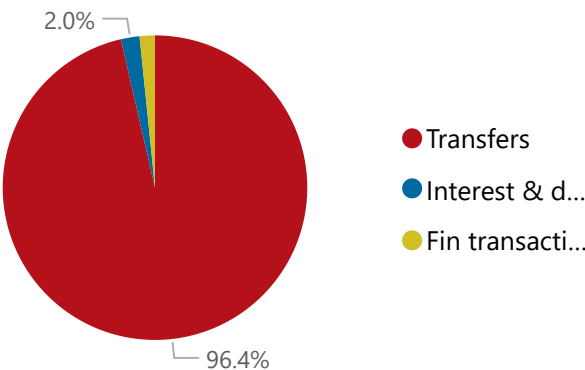
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

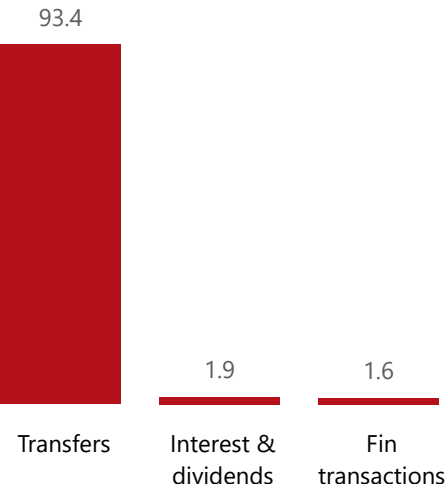
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Government Communication and Inf...

Entity

Brand SA

Top 5 Transfers



Departme... transfers

Receipts

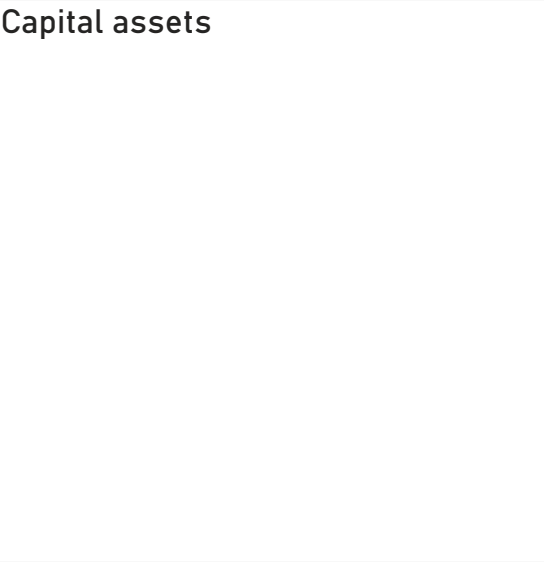
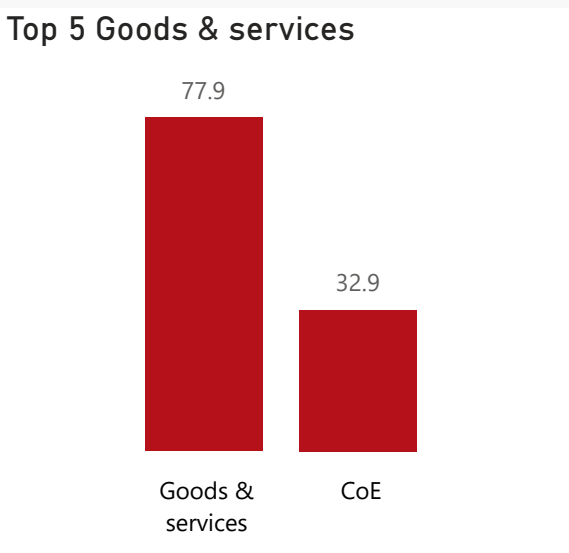
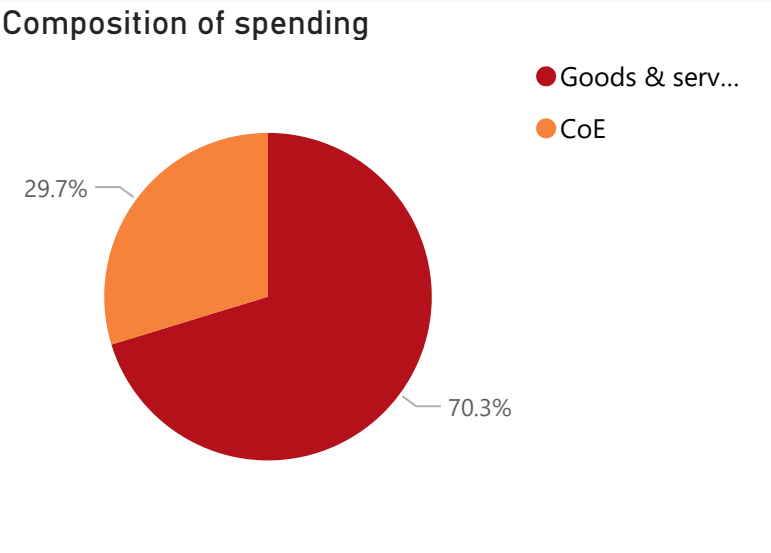
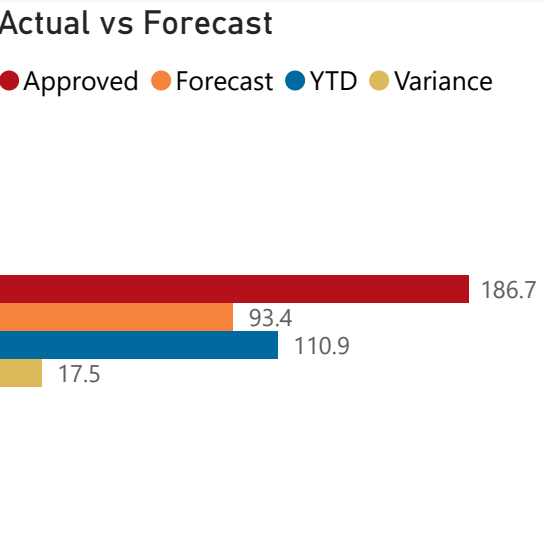
Level 3	Approved	YTD	% YTD
Transfers	186.7	93.4	96.4%
Interest & dividends		1.9	2.0%
Fin transactions		1.6	1.6%
Total	186.7	96.8	100.0%

Top 10 Entities



Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
65.850.1%	120.964.4%	373.451.9%



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	120.9	77.9	70.3%
⊕ CoE	65.8	32.9	29.7%
Total	186.7	110.9	100.0%



☐ R billion
☒ R million
☐ R thousand

Quarter

2

Cluster

All

Department

Government Communication and In...

Entity

Brand SA